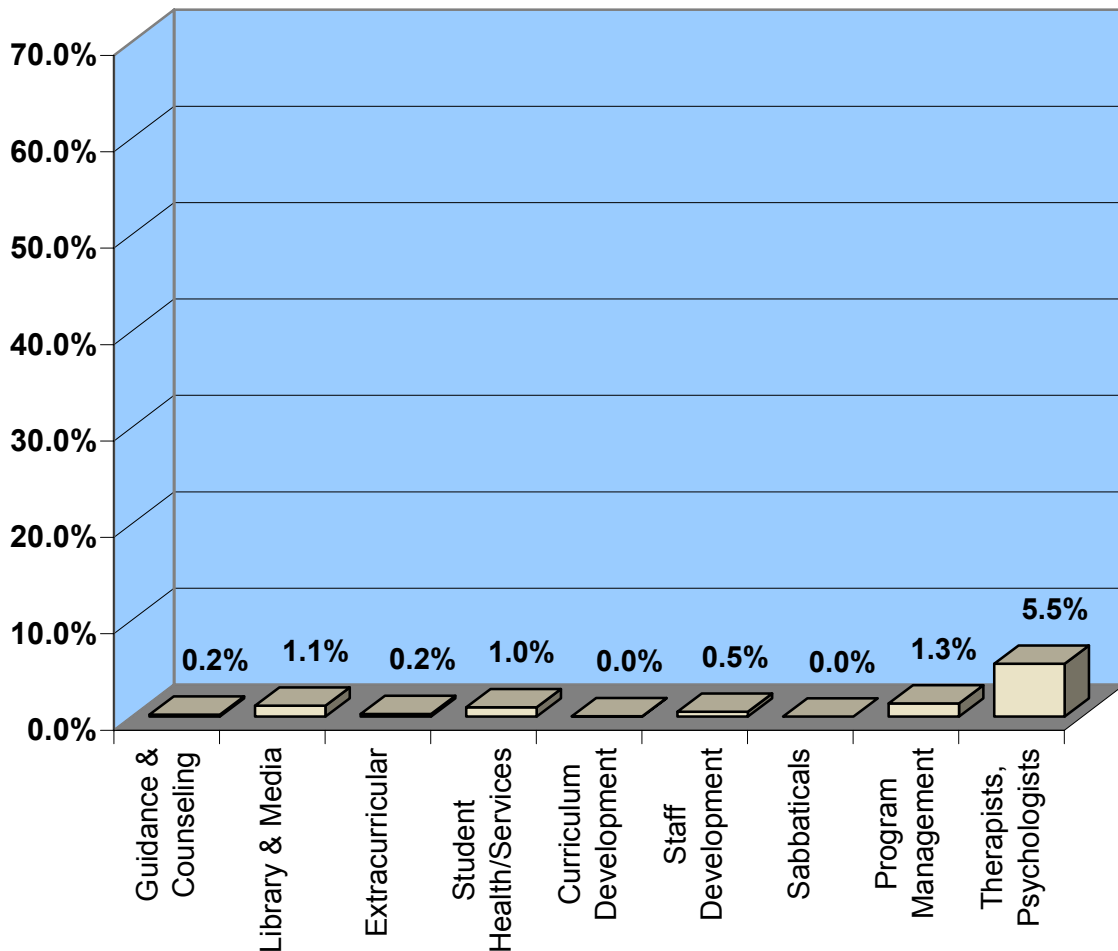


# Jamestown School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 713	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$19,580	\$27	0.2%
Library & Media	\$119,869	\$168	1.1%
Extracurricular	\$26,949	\$38	0.2%
Student Health & Services	\$104,821	\$147	1.0%
Curriculum Development	\$1,870	\$3	0.0%
Staff Development & Support	\$53,311	\$75	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$144,686	\$203	1.3%
Therapists, Psychologists, et al	\$590,904	\$829	5.5%
Instructional Support Expenditures	\$1,061,990	\$1,489	9.8%
Total District Expenditures	\$10,790,768	\$15,134	100.0%